

	A	B	C	D	E	F	G	H	I	J	K		
1		File name: LTP0304A			APPENDIX B: INTEGRATED TRANSPORT PROGRAMME 2003/2004								
2													
3				Programme			Later						
4			Priority	costs	Ward(s)		costs	Ward(s)	Comments	Contact	tel		
5													
6		TOTAL		6,496,000			10,818,040						
7													
8		MEASURES TO HELP TRAVEL BY BUS		700,000			982,000						
9		<i>included in the programme</i>											
10		Level access at bus stops	B	700,000	Many				To tie in with new bus shelter programme	Barry Pritchard	6522		
11		<i>on the reserve list</i>											
12		Real time information	D				300,000	Many	SCA available in 2003/04	Dave Wright	5680		
13		Melbourne Road humps	D				180,000	SH, WY	To permit use of low-floor buses	Michael Jeeves	6529		
14		<i>to commence later</i>											
15		Blackbird Road bus lanes	E				80,000	AB,SA		Ian Dyer	6521		
16		Fosse Corner improvements	E				190,000	SA		Ian Dyer	6521		
17		St Margarets Way/Sanvey Gate improvements	E				60,000	AB		Ian Dyer	6521		
18		Hinckley Road shops	E				125,000	WC		Ian Dyer	6521		
19		Beaumont Leys Bus Station	E				25,000	BL		Ian Dyer	6521		
20		Saffron Lane bus detection	E				22,000	AY,SF		Ian Dyer	6521		
21													
22		PUBLIC TRANSPORT INTERCHANGE		830,000			75,000						
23		<i>included in the programme</i>											
24		Bus rail interchange	A	400,000	CA,WY				New junction at railway station	Barry Pritchard	6522		
25		City Centre improvements											
26		a) St Margaret's Bus Station	A	230,000	AB				Level access and new doors	Ian Dyer	6521		
27		b) Humberstone Gate East	A	200,000	WY				To tie in with new bus shelter programme	Barry Pritchard	6522		
28		<i>to commence later</i>											
29		Meynells Gorse improvements	E				75,000	NB		Barry Pritchard	6522		
30													
31		MAJOR PROJECTS		1,320,000			7,299,540						
32		<i>included in the programme</i>											
33	HO	Hinckley Road/Outer Ring Road	B	0	NB, NP				Funded from developer contributions in 03/04				
34		Belgrave Corridor								John Skinner	6567		
35	BC	a) Monitoring	B	25,000						Barry Pritchard	6522		
36	BC	b) Thurstaston Road bus priority	B	10,000						Barry Pritchard	6522		
37	BC	c) Abbey/Blackbird	B	25,000						Barry Pritchard	6522		
38	BC	d) Belgrave Road safety scheme	B	310,000						Barry Pritchard	6522		
39		A6030 Corridor	B	800,000	CO, WH		3,800,000		Funding over three years	John Skinner	6567		
40		Leicester West	B	150,000	various				To assemble bid for funding	Eddie Tyrer	7272		
41		<i>to commence later</i>											
42		Pork Pie junction	D				1,987,000	EM, SF		John Skinner	6567		
43		London Road											
44	LR	a) St James Road to Knighton Park Road	D				591,080	CA, EK, ST		Ian Dyer	6521		
45	LR	b) Knighton Park Rd to Clarendon Park Rd	D				133,240	EK, ST		Ian Dyer	6521		
46	LR	c) Clarendon Park Rd to Toller Road	D				120,740	EK, ST		Ian Dyer	6521		

	A	B	C	D	E	F	G	H	I	J	K	
1		File name: LTP0304A			APPENDIX B: INTEGRATED TRANSPORT PROGRAMME 2003/2004							
2												
3				Programme			Later					
4			Priority	costs	Ward(s)		costs	Ward(s)	Comments	Contact	tel	
5												
47	LR	d) Toller Road to Knighton Drive	D				212,840	EK, ST		Ian Dyer	6521	
48	LR	e) Knighton Drive to City Boundary	D				184,640	EK, ST		Ian Dyer	6521	
49		LRT Engineering study	E				150,000			Eddie Tyrer	7272	
50		Humberstone Road/Uppingham Road										
51		a) All schemes: to be identified	E				120,000	CO, CW, EV, TH, WH		Ian Dyer	6521	
52												
53		MEASURES TO HELP TRAVEL BY BICYCLE		17,000			390,000					
54		<i>included in the programme</i>										
55		Granby Street/Horsefair Street	A	17,000	CA, WY					Barry Pritchard	6522	
56		<i>to commence later</i>										
57		Marlborough Street	D				40,000	CA		Ian Dyer	6521	
58		Marsden Lane ramp	D				75,000	AY		Ian Dyer	6521	
59		St Margarets Way/Friday St + Ravensbridge Dr	D				200,000	AB		Ian Dyer	6521	
60		Cycle signing	E				75,000	various		Ian Dyer	6521	
61												
62		MEASURES TO HELP TRAVEL ON FOOT		235,000			139,500					
63		<i>included in the programme</i>										
64		Aberdale Rd/Welford Rd extra ped phases	A	70,000	WK					Ian Dyer	6521	
65		St Saviours Road footway improvements	A	95,000	CH,CO,CR							
66		Portishead Rd footway	A	45,000	WH					Ian Dyer	6521	
67		<i>to commence later</i>										
68		Welford Road/Mill Street	D				50,000	CA		Ian Dyer	6521	
69		St Nicholas Circle/Peacock Lane ped facility	D				40,000	CA		Ian Dyer	6521	
70		East Park Road pelican nr no. 106	B	25,000				CW		Ian Dyer	6521	
71		Meadowsweet Rd/Keyham Lane footway	D				2,000	HU		Ian Dyer	6521	
72		Donaldson Road footpath	E				2,500	LA		Ian Dyer	6521	
73		Scraptoft Lane nr Brook Road refuge	E				8,000	HU, TC		Ian Dyer	6521	
74		Lutterworth Rd nr Buckingham Dr refuge	E				8,000	AY		Ian Dyer	6521	
75		Stonesby Avenue nr Barfoot Rd refuge	E				8,000	SF		Ian Dyer	6521	
76		Bedale Drive footway	E				12,000	MM		Ian Dyer	6521	
77		Goodwood Rd near Ambassador Rd zebra	E				9,000			Ian Dyer	6521	
78												
79		PROVISION FOR PEOPLE WITH DISABILITIES		20,000			0					
80		<i>included in the programme</i>										
81		Dropped kerbs 03/04	C	20,000	various					Ian Dyer	6521	
82												
83		LOCAL SAFETY SCHEMES		540,000			87,000					
84		<i>included in the programme</i>										
85		Bennion Road/Orwell Drive	A	40,000	BL					Michael Jeeves	6529	
86		Rushey Mead north traffic calming	A	80,000	RM					Michael Jeeves	6529	
87		Hinckley Rd/Wyngate Drive/Woodville Rd	A	40,000	WP							
88		Anstey Lane/Great Meadow Road	A	160,000	BL					Michael Jeeves	6529	

	A	B	C	D	E	F	G	H	I	J	K	
1		File name: LTP0304A			APPENDIX B: INTEGRATED TRANSPORT PROGRAMME 2003/2004							
2												
3				Programme			Later					
4			Priority	costs	Ward(s)		costs	Ward(s)	Comments	Contact	tel	
5												
89		to commence later										
90		Green Lane Road East/Kitchener Rd traffic calming	B	220,000				CH, CO		Michael Jeeves	6529	
91		Birds Nest Avenue area traffic calming	D				87,000	NP, NP, SA		Michael Jeeves	6529	
92												
93		TRAFFIC CALMING		15,000			123,000					
94		included in the programme										
95		St Matthews Estate	A	15,000	WY					Michael Jeeves	6529	
96		to commence later										
97		Peebles Way Area	D				123,000	RM		Michael Jeeves	6529	
98												
99		SAFER ROUTES		1,138,000			1,331,000					
100		included in the programme										
101		Evington										
102		a) Evington Road/Evington Valley primary trail	A	3,000	CH, ST					Michael Jeeves	6529	
103		Narborough Road area										
104	NR	a) Narborough Road/Rowley Fields Rd to Fullhurst Ave	A	10,000	RF					Michael Jeeves	6529	
105	NR	b) Narborough Road/Fullhurst Ave and Upperton Road	A	346,000	RF, WE					Michael Jeeves	6529	
106	NR	c) Narborough Road/Fullhurst Ave to Upperton Rd	A	459,000	RF, WE					Michael Jeeves	6529	
107	NR	d) Cort Crescent	A	30,000	NB					Michael Jeeves	6529	
108	NR	e) 20 mph zone: Crescent School	B	65,000	NB					Michael Jeeves	6529	
109		to commence later										
110		New Parks										
111		Charnor Road pelican	D				30,000	NP		Michael Jeeves	6529	
112		Evington										
113		b) Spencefield Lane cycle lane protection + toucan								Michael Jeeves	6529	
114		Narborough Road area										
115	NR	f) Braunstone Avenue cycle route	D				100,000	NB, RF		Michael Jeeves	6529	
116	NR	g) Riverside to Hallam Crescent cycle route	D				100,000	RF		Michael Jeeves	6529	
117	NR	h) Hallam Crescent	D				116,000	RF		Michael Jeeves	6529	
118	NR	j) North Braunstone West	D				42,000	NB		Michael Jeeves	6529	
119	NR	k) Cycle sheds	E				20,000	RF		Michael Jeeves	6529	
120	NR	l) 20mph zone: Caldecote and Folville	E				30,000	RF		Michael Jeeves	6529	
121	NR	m) Imperial Avenue traffic calming	E				30,000	RF		Michael Jeeves	6529	
122	NR	n) 20 mph zone: Riverside and St Mary's Fields	E				30,000	RF		Michael Jeeves	6529	
123		South Leicester										
124	SL	b) Saffron Lane/Sports Centre toucan	D				60,000	AY		Michael Jeeves	6529	
125	SL	c) Knighton Lane East (Welford Road to Saffron Lane)	B	185,000				AY, SF, WK		Michael Jeeves	6529	
126	SL	h) Traffic Regulation Orders	D				10,000	AY, EM, SF, WK		Michael Jeeves	6529	
127	SL	j) Monitoring - surveys etc	D				25,000	AY, EM, SF, WK		Michael Jeeves	6529	
128	SL	l) Aylestone Road/Grace Road	D				140,000	AY		Michael Jeeves	6529	

	A	B	C	D	E	F	G	H	I	J	K	
1		File name: LTP0304A			APPENDIX B: INTEGRATED TRANSPORT PROGRAMME 2003/2004							
2												
3				Programme			Later					
4			Priority	costs	Ward(s)		costs	Ward(s)	Comments	Contact	tel	
5												
170		LTP MONITORING AND ADMINISTRATION		614,000			0					
171		<i>included in the programme</i>										
172		Scheme administration	A	365,000					Contribution to cost of commissioning schemes	Mike Pepper	6520	
173		LTP Monitoring APR 2003	B	22,000						Garry Scott	6526	
174		LTP Monitoring APR 2004	B	227,000						Garry Scott	6526	
175												
176		CLEAR ZONES/LOW EMISSION ZONE		0			300,000					
177		<i>to commence later</i>										
178		Low emission bus experiment	E				300,000					
179												
180		ENVIRONMENTAL NETWORK ENHANCEMENTS		0			5,000					
181		<i>to commence later</i>										
182		All schemes	E				5,000					